

**LIST OF 2024 WASTEWATER TREATMENT CIP PROJECTS**

2019 CIP	2024 CIP PROJ ID	2024 CIP PROJECT NAME	MILESTONE	2019 CIP COST	2024 CIP COST
17	1	SMCWRC Biosolids System Upgrades	Design	\$4,000,000	\$84,514,769
9	2	SMCWRC Secondary Treatment Expansion and Blower Improvements (Package A)	Pending	\$5,500,000	\$88,810,642
	3	LCWRC FEB Flow Diversion Structure Project	NEW		\$20,422,740
	4	SMCWRC FEB Flow Diversion Structure Project	NEW		\$6,202,230
9	5	SMCWRC Primary Treatment Process Expansion and Hydraulic Improvements (Package B)	Pending	\$5,500,000	\$36,057,133
13	6	LCWRC Secondary and Tertiary Process Capacity and Hydraulic Improvements (Package A)	Pending	\$2,750,000	\$30,031,935
	7	LCWRC Strain Presses and Solids Transfer Pipelines Project	NEW		\$7,202,755
	8	MCWRC Lift Station Improvements	NEW		\$9,695,490
1	9	SMCWRC Anaerobic Digestion Facility Expansion (Package A)	Design	\$46,783,451	\$48,465,714
	10	SMCWRC Sidestream Phosphate Harvesting	NEW		\$51,016,866
	11	LCWRC Space Management Improvements	NEW		\$12,397,146
2	12	SMCWRC Tertiary Process Capacity and Hydraulic Improvements (Package C)	Pending	\$8,580,000	\$23,219,751
	13	MCWRC Hydraulic Capacity and Space Management Improvements	NEW		\$14,810,169
	14	MCWRC Process Capacity Improvements (Package A)	NEW		\$10,566,608
10	15	SMCWRC Enhanced Energy Recovery - Biosolids Improvements Phase 1	Pending	\$22,000,000	\$25,263,004
	16	LCWRC Aeration Process Expansion and Improvements (Package B)	NEW		\$43,934,369
	17	LCWRC Primary Process Capacity and Hydraulic Improvements (Package C)	NEW		\$25,912,676

\$ **538,523,997**